







# City and Hackney Place Based Partnership

Place Based structures October 2023

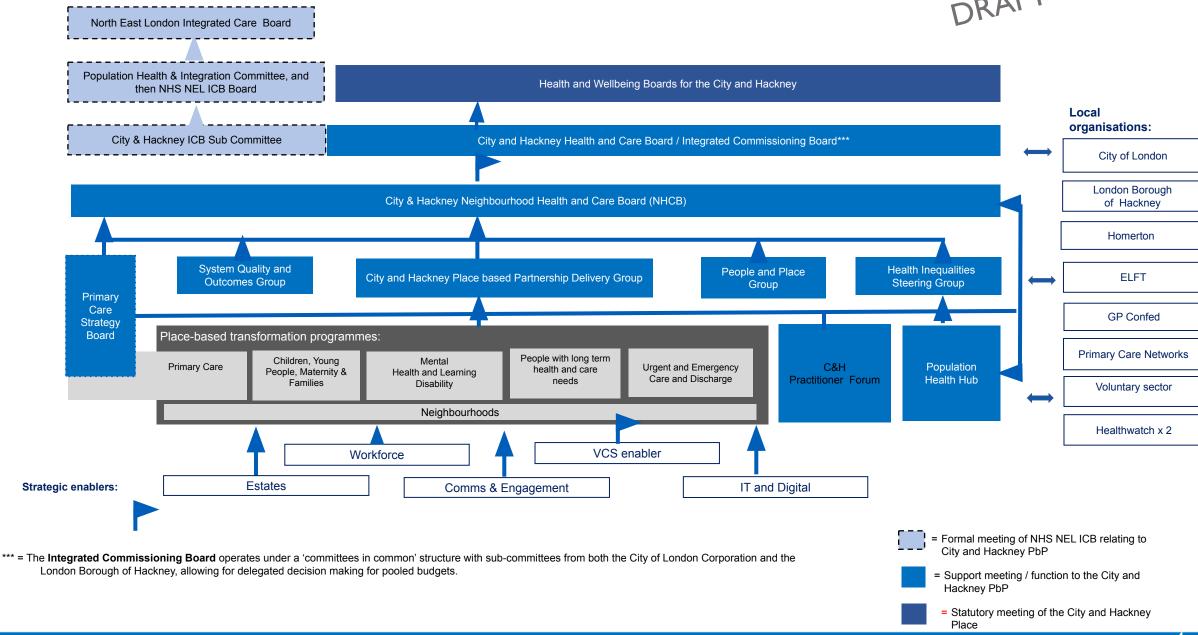
## **Context and Outline**

- The recent merge of 7 LA Northeast London CCGs to become NEL NHS ICB has seen the design and implementation of new staffing structures both centrally and at place, culminating in a full re-structure that it currently embedding. The 'go-live' date is December 2023, with the exception of the Chief Nursing Directorate (CNSO) that is still to agree a final structure and implement it.
- The direction of travel is to create an over- arching ICB structure that enables a focus on prevention, collaboration and creating the conditions to develop the wider Integrated Care System. The ICS will work in a different way to former CCGs, delivering different functions, and will need a different shaped organisation to enable this.
- Additionally, a key driver in the re-shaping is the nationally mandated ask by NHSE to save at least 20% on management costs. NEL ICB is operating in a position of considerable financial pressure, as are many other ICBs across the country. This has meant there is a drive to consolidate 'back office' and management functions centrally, which delivers economies of scale in a way we have not been able to previously.
- There is a central commitment to place based working articulated, with place based partnerships and all 6 place 'teams' forming part of the CPPO directorate under the Chief officer for Participation and Place one of 6 Chief officers and Directorates. Alongside this, the wider architecture around a range of collaboratives (acute, community, mental health, primary care), enables different ways of working together across the wider system, sharing expertise.
- It remains unsure about if and how much funding would eventually be delegated to places, for delivery. As above, most contracting, informatics, HR, finance, quality, safeguarding, communications and other support functions are now managed and delivered centrally.

# The new City and Hackney Place Structure

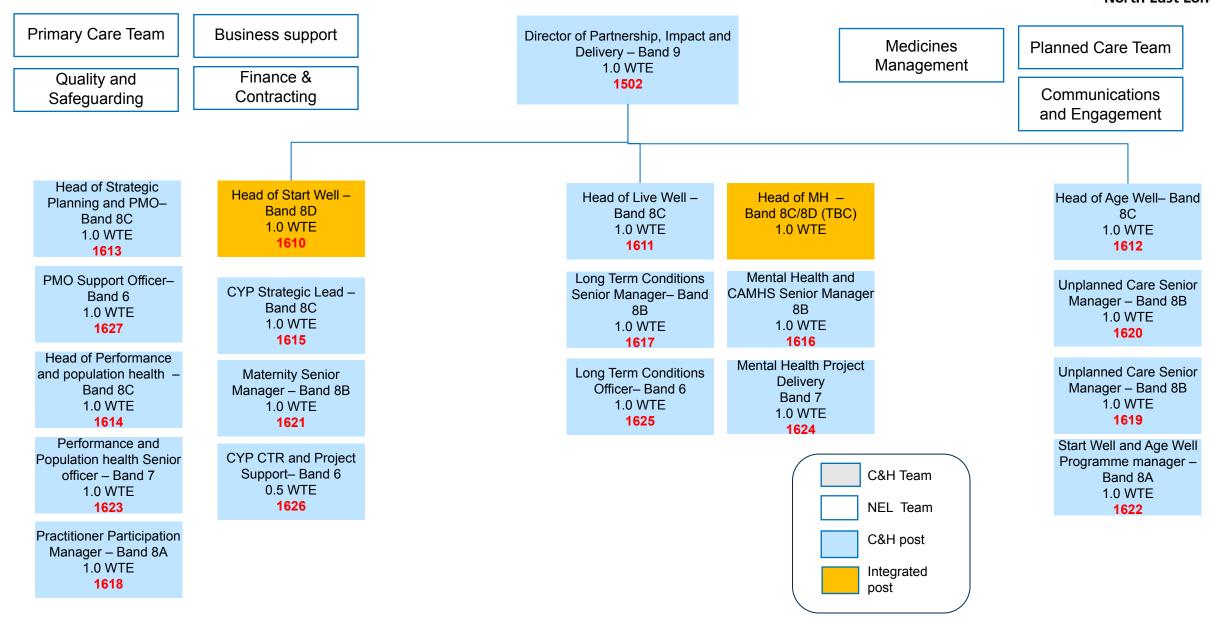
- The new City and Hackney place staffing structure is **heavily based on the previous staffing structure, re-modelled to support 3 key areas**: Start Well, Live Well, and Age Well, in line with other ICB places. This replaces previous structures (or 'workstreams') of CYPMF, Planned Care, Unplanned Care and Mental health programmes, along with primary care.
- The new structure **retains the core team of commissioners** and other staff, many of whom have been in City and Hackney for a long time, reworked into the 3 new programme areas across the life course. Additionally we describe 2 further transformation areas locally mental health and primary care, as per the operating model.
- A focus on delivery of the neighbourhoods programme continues and underpins our operating model.
   We continue to retain the non-recurrently funded neighbourhoods team delivered by Homerton Healthcare.
- The **consolidation of support functions** centrally has meant that we have reduced support from these functions, although many of our previous City and Hackney staff are now based in these central teams. Generally, the teams now work across NEL, with 1 or 2 staff members assigned to a specific place or number of places (*Eg. Medicines management has our former team centrally reporting to the Chief Pharmacist, with a reduction of 2 posts on our previous structure. Business support is managed centrally with one Band 5 allocated to each place*). Some of these functions are **still embedding**, so it is difficult to establish an exact comparison of resource for City and Hackney.
- Our historical ways of working, in terms of both **integrated working**, and working with a **lean staff team** means we are in a relatively good position moving into the place based partnership.

#### **City and Hackney Place Based Partnership Operating Model**



### **City & Hackney New structure**





### City & Hackney Old structure



Primary Care Team at Place: 1x B9, 1x8A, 1x B5

Communications and Engagement

Integrated Commissioning Programme Manager -Band 8B 1.0 WTE

Governance Manager Band 6 1.0 WTE

Head of Performance and Alignment – Band 8C 1.0 WTE

Performance and Population health Senior officer – Band 7 1.0 WTE

Head of membership engagement – Band 8B 1.0 WTE Business support

Finance & Contracting

Works Stream Director CYPMF Band 8D 1.0 WTE

CYP Strategic Lead – Band 8C 1.0 WTE

Maternity Senior Manager – Band 8B 1.0 WTE

CYP CTR and Project Support – Band 7 01.0WTE Director of Partnership, Impact and Delivery – Band 9 1.0 WTE

> Workstream Director Planned Care – Band 8D 1.0 WTE

Head of Planned Care -Band 8B 1.0 WTE

Programme Manager
- Band 8C
1.0 WTE

Commissioning Manager - Band 8B 1.0 WTE

Planned Care Team at Place: 1x B7, 2x B6, 1x B5

Mental Health
Programme Director
9
1.0 WTE

Mental Health and CAMHS Senior Programme Manager 8B 1.0 WTE

Mental Health Project Delivery Band 7 1.0 WTE

Medicines Management at Place: 1x B8D, 3x B8A, 1x B7, 1x B5

Quality and Safeguarding

Workstream Director Unplanned Care Band 8D/C 1.0 WTE

Unplanned Care Senior Manager – Band 8B 1.0 WTE

Unplanned Care Senior Manager – Band 8B 1.0 WTE

Start Well and Age Well Programme manager – Band 8A 1.0 WTE